

Department of State Treasurer

<u>Line #</u>	<u>Reductions</u>	<u>Account</u>	<u>Fund</u>	<u>Description</u>	<u>Agency Options</u>	
					<u>FY 2011-12</u> <u>Recurring</u>	<u>FY 2012-13</u> <u>Recurring</u>
1	5% Reduction	537199 - Inv. Position Reserve	1210	Reduce Investment Position Reserve	\$ (526,910)	\$ (526,910)
2	32 % Reduction	TBD - Transfer in from DOR - Sales Tax Division	1310	Budget transition from appropriation to receipt support	\$ (3,324,834)	\$ (3,324,834)
Total Reduction - (37%)					<u>\$ (3,851,744)</u>	<u>\$ (3,851,744)</u>